

**SAMPLE****BUDGET INFORMATION - Non-Construction Programs**

OMB Approval No. 0348-0044

**SECTION A - BUDGET SUMMARY**

Grant Program Function or Activity (a)	Catalog of Federal Domestic Assistance Number (b)	Estimated Unobligated Funds		New or Revised Budget		
		Federal (c)	Non-Federal (d)	Federal (e)	Non-Federal (f)	Total (g)
1. NTIA/TOP	11.552			\$149,629	\$154,434	\$304,063
2						
3						
4.						
5. TOTALS		\$0		\$149,629	\$154,434	\$304,063

**SECTION B - BUDGET CATEGORIES**

6. Object Class Categories	GRANT PROGRAM, FUNCTION OR ACTIVITY				Total (5)
	(1)	(2)	(3)	(4)	
a. Personnel	\$36,000	\$49,875			\$85,875
b. Fringe Benefits	\$10,260	\$14,214			\$24,474
c. Travel	\$1,926	\$720			\$2,646
d. Equipment	\$19,998	\$0			\$19,998
e. Supplies	\$18,375	\$6,375			\$24,750
f. Contractual	\$18,800	\$20,000			\$38,800
g. Construction					\$0
h. Other	\$3,045	\$53,250			\$56,295
i. Total Direct Charges (sum of 6a - 6h)	\$108,404	\$144,434			\$252,838
j. Indirect Charges	\$41,225	\$10,000			\$51,225
K. TOTALS (sum of 6i - 6j)	\$149,629	\$154,434			\$304,063
7. Program Income					

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